Previous references.

File No. 166-13

1913-14

Serial Nos. 142

(Genl Fincs)

Later references.

P 13F

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 142

Part B. for June 14.

SUBJECT.

Making observations ~~Passing orders~~ on the Schedule of Demands on Capital Account of the Mysore State Railway for the triennial period ending 1916-17 received from the Agent M. S. M. Ry Co:

---

1 From the Secretary to Govt. for Railways
No: 1356 Dated 18.4.14
Forwards for remarks a Copy of the Schedule referred to above.

2 To the Secretary for Railways.
No: H 5775 Dy 6.6.14
Makes observations on the Schedule.

G. R. S. 58

Hosenkatanarasimhaiya
23.10.14

G.R.S. 11] 1913-14

GENERAL AND REVENUE SECRETARIAT.

(G.7.)

NOTES.

File No. 166

FILE HEADING.

Schedule of demands on Capital account of the Mysore State Railway for the triennial period ending 1916-17.

From

The Secretary to Govt for Railways

No. 1356/Enc Dated 18/20.4.1914 Received 21.4.1914

Diary No. 4206	Enclos.	Spare Copies.	Serial No.

BRIEF ABSTRACT OF LETTER.

Forwards for remarks, if any, a copy of the Schedule of Demands on Capital Account of the Mysore State Railway for the triennial period ending 1916-17 received from the Agent, Madras and Southern Mahratta R'ys

NOTES AND ORDERS.

1 Submitted for information

21.31 24/4

2 The triennial statement shows that 4,40 were spent in 1916-15, 4,71 in 15-16 & 2,30 in 16-17 or an average of 3,80 each year. If the amount is revised downwards an average time will be required to accept the programme prima facie

NOTES—First Sheet.

GPB—35,000—15-6-12

G. R. S. 12]

General and Revenue Secretariat. | Q-2 File No. 66 of 1913.

Serial No.

Looking into the items it is seen that for substituting bottle rails the Estimate is 319. Amount 174 has been spent to the end of 12-13 864 remains the current year. Total Expenditure is therefore be 1,038. A further provision 75 is required for each year Nett is to be the value the total ~~Lakhs~~ 25 4,63 or 144 more than the Sanctioned Note No 4 Pt. in favour of the Executive 3 Marquee numbers damages with Loading & Roads are proposed We built Some Renewed & 2 additional Compounds are also included in proposals. Whether the traffic increase permit these adds & the Estimate before it can be accepted. However as a rough forecast I think the proposals may be provisionally accepted. Hereby Comptr Rep may also be requested to state on the forecast & return the file to the Secrett.

Secretary

4 DY. COMPTS

ANY REMARKS?

JBC

29 APR. 1914

Under the Schedule of demands has been

P.T.O.

NOTE—Contn. sheet.

GPB—60,000—7-11-13

G. R. S. 12]

General and Revenue Secretariat. | G.F. File No. 116 of 1913.

Serial No.

5 The Schedule of demands has been received in the P.W. & Ry Branch for remarks and the excess over estimate on acct of removal of rails was pointed out to the Secy for Rys. A copy of the letter addressed to that officer is placed in the file.

6 The demand on acct of additional rolling Stock has to be considered in the light of the standard of traffic and of the method of assessing the shares of the two parties, when specific purchases are actually proposed.

7 The question now for consideration is if the amounts entered against the three years can be provided in the budgets of those years without any inconvenience to the other services of the years. The demand for 1914-15 is about 4½ lakhs & that for 1915-16, 4 3/4 lakhs. The railway revenue is appreciably on the increase and in all probability it will not be difficult to provide the amounts required if the need for all the unsanctioned is admitted by Govt.

8 I agree with A/S Fin & Dy Comptr Rys. Draft accordingly

9/5

9 Draft

Office Comptr

8.5.14

NOTE—Contn. sheet.

GPB—60,000—7-11-13

P.T.O.

End P 64

Copy of letter No. 4825 / Rys. of. 657 dd 28-3-1914 from the Comptroller, P. W. and Railway Branch to the Secretary to the Govt. of Mysore for Railways.

—:o:—

With reference to your letter No. 1135 of the 9th instant, forwarding Copy of letter No. 416 dated 18/19th February 1914 from the Agent M & S. M. Ry. together with the December Schedule of demands for the triennial period 1914-15-16-17, I have the honour to state that the Estimate and Explodate actuals for Sanctioned works have been verified by this office.

Of the demand for Sanctioned works, it is seen that for the Substitution of 60 lb rails for the existing 41¼ lbs for 100 miles from Harihar towards Mysore exceeds its estimate amount by Rs 1,44,099 as detailed in the margin.

Amount of Estimate	... 3,19,082	
Outlay to end of 1912-13	... 1,74,181	
Balance ...	... 1,44,901	
Amount provided for expenditure during 1913-14 - (of which a sum of Rs 31598 has been spent till the end of November 1913)	... 64,000	
Balance ...	... 80,901	
Demand for the 3 years ending 1916-17 at Rs 75,000 each year	... 2,25,000	
Excess Demanded ...	1,44,099	

Necessary alterations in the demand for the years may kindly be made in the Schedule.

(Sd) A. Appavoo Mudaliar.
Assistant Examiner
for Comptroller.

"Copy"

9-5-14

Superintendent, O/C Section.

G. R. S. 12]

General and Revenue Secretariat. | G.7 File No. 166 of 1913-14.

Serial No.

10
Draft for approval is Submitted
N.31 15/5/14
SW 16/5

11 Please revise & carefully Condense it - and put the figures as desired on the margin.

12
A draft revised as per orders is Submitted for favour of approval
N.31 21/5
SW 22/5

13 Please put up a revised draft

23.5.14

14
Revised draft Submitted.
N.31 25/5

15
1) Is not there overlapping in parts X + Y of the draft
2) Is A the right word?
3) Is B a correct sentence grammatically?

26/5

16
A & B. I suggest that the revised draft was put up to me on the 21st. Please record necessary notes & the draft should be signed. Endeavour to be more careful

Explanation
Submitted on a routine
N.T.

NOTE—Contn. sheet.

G. R. S. 12]

General and Revenue Secretariat.

G.7 File No. 166 of 1913-14.

Serial No.

X & Y. I submit these observations for personal acceptance of demands on new & old stock & leave on table that we accept latter basis of calculations detailed first. Hitherto X & Y may remain. However must apologise for the mistake committed in faulty typing which escaped my notice. In the first draft the word or cancel. Notes Effaced was taken.

Sd/- 28/3/14

17 Seen: Thanks. Draft approved with modifications. M 28/5

S. Iyengar & Typechan

Sd/- 29/5/14

2 To the Secy: to Govt: for Rlys. No: RC 5775 D 6-6-14. Passes orders on the Schedule of Demands on Capital account of the Mysore State Railway for the triennial period ending 1916-17 with certain observations.

13/8

NOTE—Contn. sheet.

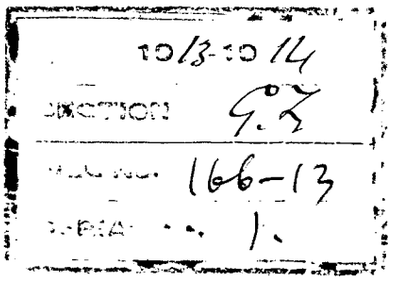
C P B -60,000—7-11-13

GPB—300—12-2-14

No. 1356
Enc: 1

MYSORE STATE RAILWAYS,
CENTRAL OFFICE,
Bangalore, 18th April 1914.
20

DIARY No. 4206



FROM

E. A. S. BELL, ESQ.,
Secretary to Government of Mysore
for Railways, Bangalore.

To

Dewan Bahadur J.S. Chakravarti, Esq., M.A., F.R.A.S.
Secretary to the Government of Mysore Financial Deptt:
B a n g a l o r e.

SIR,

I have the honour to forward herewith, for favour of remarks, if any, a copy of the Schedule of Demands on Capital Account of the Mysore State Railway for the triennial period ending 1916-17, received from the Agent Madras and Southern Mahratta Railway Company.

I have the honour to be,
Sir,
Your most obedient servant,

E. A. S. Bell

Secretary for Railways,
Government of Mysore.

MADRAS AND SOUTHERN MAHRATTA RAILWAY.

****

MYSORE STATE RAILWAY. OPEN LINES.

Enclosure to D.O. 2

December Schedule of Probable Demands for Capital Expenditure during the Triennial Period 1914-15-16-17.

Name of work.	Amount of Estimate.	Actual outlay from commencement to end of last year 1912-1913.	Actual grant for current year 1913-1914.	Demands for			English outlay required during			Remarks
				1914-15.	1915-16.	1916-17.	1914-15.	1915-16.	1916-17.	
ENGINEERING DEPARTMENT. SANCTIONED WORKS. METRE GAUGE.	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Lump sum for works which will be completed during the current year.			29000							
1. Substitution of 60 lb. rails for the existing 41¼ lb. ones for 100 miles from Harihar towards Mysore.	3,19,082	1,74,181	64000	75000	75000	75000	75000	75000	75000	Programme work.
2 Proposed gas shed at Bangalore City.	2,936	6	1000	2000	..	..	..	..	..	
3 Watering arrangements at Banasandra.	15,500	..	5000	10000	..	..	..	..	..	
4 Fixing Roberts Key Staff instruments Kengeri to Mysore.	8,322	..	..	8000	..	..	1000	..	..	
5 do. Yeswantapur to Dodkurgud.	5,319	..	..	5000	..	..	1000	..	..	
Total sanctioned works.			99000	100000	75000	75000	77000	75000	75000	
UNSANCTIONED WORKS. METRE GAUGE.										

	Lump sum for works which it is expected will be completed during the current year.			10,000			
6	Signalling arrangements at road side stations between Harihar and Bangalore.	95,492		52,000	43,000		
7	Office and Store Rooms, workshop for Permanent Way Inspector and Quarters for Time Keepers and Chowkidars on the Mysore State Railway	30,582			10,000	10,000	11,000
8	Quarters for Assistant Teachers attached to the Railway School at Bangalore.	5000					5000
9	Permanent Quarters for menials at certain stations on the Mysore State Railway.	7,100		2000	3000	2000	
10	Watering arrangements at Bidadi.	17,534		6000	9000	3000	
11	do. Harihar.	10,000			3000	3000	4000
12	do. Arsikere.	10,000			3000	3000	4000
13	do. Tumkur.	4,000				2000	2000
14	do. Shivani.	5,000			5000		
	Carried over.			70000	76000	23000	26000

Enclosure to 36 (4) 3

Name of work.	Amount of Estimate.	Actual outlay from commencement to end of last year 1912-1913.	Actual grant for current year 1913-1914.	Demands for			English outlay required during			Remarks.
				1914-15.	1915-16.	1916-17.	1914-15.	1915-16.	1916-17	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Brought forward.			70000	76000	23000	26000				
15 Proposed extension of third class Waiting Room at Seringapatam.	3,244			3000						
16 Additions and alterations to the Indian Refreshment Room at Harihar.	2,019			2000						
17 Improved facilities at Davangeri.	13,000		4000	8000	1000					
18 Goods Shed and Siding at Benkipur.	8,071		..	..	4000	4000				
Total Unsanctioned Works.			74000	89000	28000	30000				
Reserve for Unforeseen Works.			1000	2000	12000	15000				
Total Sanctioned Works (Page 1).			99000	100000	75000	75000	77000	75000	75000	
Total Engineering Department M.G.			174000	191000	115000	120000	77000	75000	75000	
ENGINEERING DEPARTMENT. SANCTIONED WORKS. BROAD GAUGE.										
Lump sum for works which will be completed during the current year.			1000							
UNSANCTIONED WORKS. BROAD GAUGE.										
19 Protecting the Level Crossing gates on the K.G.F. Railway										

20	Proposed improvements to Signals and consequent alterations and additions to Sidings at Oorgaum.		6,000	2000	3000	1000			
21	do.	do.	Coromandel.	8,000	2000	4000	2000			
22	do.	do.	Champion.	10,000	2000	5000	3000			
23	Proposed improvements to Signalling arrangements at Marikuppam.		3,000	1000	2000				
	Total Unsanctioned Works.			9000	16000	8000			
	Reserve for unforeseen Works.			2000	2000	2000	5000		
	Total Engineering Department B.G.			11000	18000	10000	5000		
	GRAND TOTAL ENGINEERING DEPARTMENT.			185000	2,09,000	125000	125000	77000	75000	75000

<u>LOCO AND CARR. DEPARTMENT.</u>

<u>SANCTIONED WORKS.</u>

<u>METRE GAUGE.</u>

	Lump sum for works which will be completed during the current year.			50000					
			Carried over.	50000					

Enclosure 5 (1)

	Name of work.	Amount of Estimate.	Actual outlay from commencement to end of last year 1912-1913	Actual grant for current year 1913-1914.	Demands for			English outlay required during			Remarks.
					1914-15.	1915-16.	1916-17.	1914-15.	1915-16.	1916-17.	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
	Brought forward.			50000							
	UNSANCTIONED WORKS. METRE GAUGE.										
1	Fitting 22 Bogie thirds and 15 four wheeled thirds with latrine accommodation.	13,275			13000						
2	2 Additional Engines.	1,05,690			93,000	13,000		93,000			
3	3 do. Bogie thirds.	29,835			20000	10,000		20,000			
4	27 do. C.C. Wagons.	* 73,000			70,000	3,000		70,000			* Approximat
5	5 Additional Bogie thirds.	56,000				33,000	23,000				* do.
6	2 do. Brake Vans.	12,108				12,000					
7	15 C. C. Wagons.	40,350				40,000					
8	Renewals of 11 Bogie Composites I, II & III class.	* 48,000				44,000	4,000				* do.
9	do. 4 Bogie thirds with B.& L. Compartments.	* 16,000				16,000					* do.
10	do. 4 Composites I and II class.	* 20,000				5,000	15,000				* do.
11	do. 18 Bogie Thirds.	* 71,000				55,000	16,000				* do.
12	do. 5 Second class four wheeled carriages Capital portion.	* 10,000				10,000					* do.
13	do. 3 Inspection Carriages.	* 6,000				2,000	4,000				* do.
14	do. 4 covered carriage trucks	* 5,000									

15	do. 17 Brake Vans.	56,000			53,000	3,000				* do.
16	do. 1 covered goods wagon.	1,000			1,000					
17	do. 2 Travelling Cranes.	14,000			14,000					
	Total Sanctioned Works.			50000	196000	3,11,000	70,000	1,83,000		
	Reserve for unforeseen works.			3000	10000	10,000	10,000	5,000		
	Grand Total Loco Department.			53000	206000	3,21,000	80,000	1,88,000		
	do. Engineering Department.			1,85000	209000	1,25,000	1,25,000	77,000	75,000	75,000
	GRAND TOTAL.			2,38,000	415000	4,46,000		,000	75,000	75,000
	SUSPENSE.				Dr. 25000	Dr 25,				
	TOTAL DEMAND.			2,38,000	440000	4,71		00	75,000	75,000

Sd/- P. C.

CHIEF AUDITOR & ACCOUNTANT.

Royapuram,

11th February 1914.

****

"Copy"

28/2

Under Secretary for Railways,

Government of Mysore.

G. R. S. 26]

24/4/14

G7 File No. 166-13

Serial No. 2

Diary No. of letter replied to 4206

Revised draft

H 5775

No.

General and Revenue Secretariat

(G.7)

, the 191 .

To

The Secretary for Railways

Date of issue 6.6.14

Sir,

Signed by Mr. T. L. Narasimha Rao

In reply to your letter no 1356 J

18/4/1914 re the Schedule of Demands on Capital account of the Mysore State Railway for three years ending 1916-17, received from the Agent, Madras and Southern Mahratta Railway Co. I am directed to observe that the requirements for the triennium ending 1916-17 are stated in the schedule to be as noted in the margin.

Amount required

1914-15	1915-16	1916-17	Yearly average
4.40 lakhs.	4.71 lakhs.	2.30 lakhs.	3.80 lakhs.

The acceptance of the programme prima facie is unobjectionable if by

over.

SUBJECT.

revision or rearrangement the annual requirements are brought down to an average of Rs 3·80 lakhs ~~per annum~~.

2. As regards the details it is observed that the Substitution of 60 ~~lb~~ rails ^ are to cost Rs. 3,19,032 ½. Sums of Rs. 17,418 and Rs 14000 respectively have been already spent in 1912-13 and the current year, on this account. With a further provision of Rs 75000 per annum for three years, the total expenditure amounts to Rs. 4,63,181 or 1,44,099 more than the Sanctioned Estimate. This excess ^ seems to requires explanation. ~~before it can be sanctioned.~~

3. The programme proposed for building new Carriages and renewal of some old ones, etc, may be provisionally accepted. ~~Though~~ Each demand for new rolling stock will however require ~~before acceptance they have to be further scrutinised as to their necessity~~ in the light of increased ~~under~~ traffic. particulars

The demand on account of additional rolling stock has to be considered in the light of the standard of traffic and of the method of apportioning the shares of the two parties when specific purchases are actually proposed. It is therefore not possible that

List of enclosures.

Copied by

Examined by

GPB—25,000—8-8-11.

G.R.S. 27]

GENERAL AND REVENUE SECRETARIAT.

(Continuation sheet draft form.)

1.

that the amounts ~~asked~~ asked against them can be provided for in the budgets of those years. As the Railway revenue is appreciably on the increase ~~and~~ it will not be difficult to provide the amounts required if the various items are specifically sanctioned by Govt.

as far as can ... I must

I have the

23 MAR 1914

H Secretary

23/3 RDM 25/3

SN 26/3

26/3